

**WILTSHIRE CLINICAL COMMISSIONING GROUP (CCG)
GOVERNING BODY MEETING IN PUBLIC**

Interim Deputy Chief Executives Report

Agenda Item and Title:	GOV/19/03/08 Interim Deputy Chief Executives Report				
Date of Meeting:	26 March 2019				
Author:	Linda Prosser, Interim Deputy Chief Executive, BSW (Wiltshire)				
Appendices:	None				
Purpose:	Decision	<input type="checkbox"/>	Discussion	<input type="checkbox"/>	Information <input checked="" type="checkbox"/>

This report provides the CCG Board with an update on major developments in the local health system and with the commissioning portfolio.

1. Wiltshire CCG Update

1.1 Commissioning Alliance

Tracey Cox took up post as Chief Executive of BaNES, Swindon and Wiltshire (BSW) CCGs on the 1st March 2019. This includes assuming the function of Accountable Officer for Wiltshire CCG from that date. I (Linda Prosser) will continue working in Wiltshire, fulfilling the daily management of CCG business under the title of Interim Deputy Chief Executive (Wiltshire). The focus is on:

- Leadership of the Wiltshire locality, including the current Wiltshire Executive Team, integrated working across Wiltshire and management of any local operational issues
- Deputising for the CEO as agreed with the Chair and Wiltshire GB in this transition period
- Ensure delivery of the Wiltshire CCG Annual Report and Accounts
- Continued support for the development of the combined CCG and BSW Operational Plan, ensuring Wiltshire CCG statutory responsibilities are met during the planning round
- Continued support and input into BSW programmes of work and in particular Maternity and Mental Health Transformation

This is a role that I am very pleased to fulfil whilst the permanent executive structure is confirmed. There are a lot of very important activities being undertaken at this time and this continuity is welcomed.

Proposals to refresh Clinical Leadership in BSW are also in preparation.

Over the last two months we have been absorbing the implications of the Long Term Plan for the NHS which sets out proposed priorities for development and sustainability over the next ten years. The emphasis is on Primary and Community care, Mental Health and also the streamlining of organisational overheads in non-patient contact functions of the NHS. We are preparing to undertake public consultation on these proposals in line with the rest of the country.

For the first time, this year we have submitted a joint BSW Operating Plan for 2019/20. This sets out how we will deliver year one of the Long Term Plan as well as the final deliverables of the previous Five Year Forward View. I am pleased to say that progress is encouraging and we are able to articulate plans to make good progress on all requirements. There will as ever be risks to delivery, specifically where workforce shortages create bottlenecks. We are working hard to support all providers in their workforce planning.

1.2 Winter

Although this has not been the most challenging of winters from the perspective of weather or flu, our Acute providers have still had very difficult times with full hospitals. GWH and SFT have fared reasonably well but the RUH performance has been far below that which we have planned for. Work is ongoing to ensure that the Wiltshire system offers patients the services and facilities that they require to come out of hospital as soon as they can. We are seeing improvements as we recruit to Home First teams and also the capacity of Domiciliary social care picks up as the new Local Authority contracts bed in.

1.3 Maternity Transformation

The consultation with the public on Maternity Transformation is now closed and responses are being independently analysed. A joint BSW Governing Body will be called to consider the outcomes in due course.

1.4 Primary Care Networks

We are delighted that the work that was initiated in Wiltshire in January to establish 11 really effective Primary Care Networks (PCNs) is endorsed by the NHS Long Term Plan. Our partner in this programme, McKinsey, have begun their diagnostic phase and are working with Devizes, Chippenham and North Sarum to co-design how the local primary and community services will work together and with community social and mental health services to provide genuine proactive integrated care. Three more areas will follow shortly and local staff will be developed to ensure that we have the skills to continue the work across the remaining five areas in the county. A launch event held on 14 March 2019 allowed for lots of healthy debate and input into the programme from all parties. A full discussion will be held in the Private Session of the Governing Body. In parallel we will ensure that the PCNs are well placed to respond to the requirements placed on them by new national processes, including the identification of a Clinical Director from each.

1.5 Sustainability Transformation Partnership

A workshop was held on the 12 March 2019 to further develop the BSW Clinical Model. A verbal update will be provided at the meeting.

2. National Update

Members may have seen that Simon Stevens is to become the Chief Executive of both NHS England and NHS Improvement. Other changes will now be made to the supporting structure including a single Chief Operating Officer. The two organisations will continue to have individual Chairs.

Linda Prosser
Interim Deputy Chief Executive (Wiltshire)