

**WILTSHIRE CLINICAL COMMISSIONING GROUP (CCG)**

**GOVERNING BODY MEETING IN PUBLIC**

**INTERIM ACCOUNTABLE OFFICERS REPORT**

<b>Agenda Item and Title:</b>	GOV/17/01/08 Interim Accountable Officers Report				
<b>Date of Meeting:</b>	24 January 2017				
<b>Author:</b>	Tracey Cox, Interim Accountable Officer				
<b>Appendices:</b>	None				
<b>Purpose:</b>	Decision		Discussion		Information X

This report provides the CCG Board with an update on major developments in the local health system and with the commissioning portfolio.

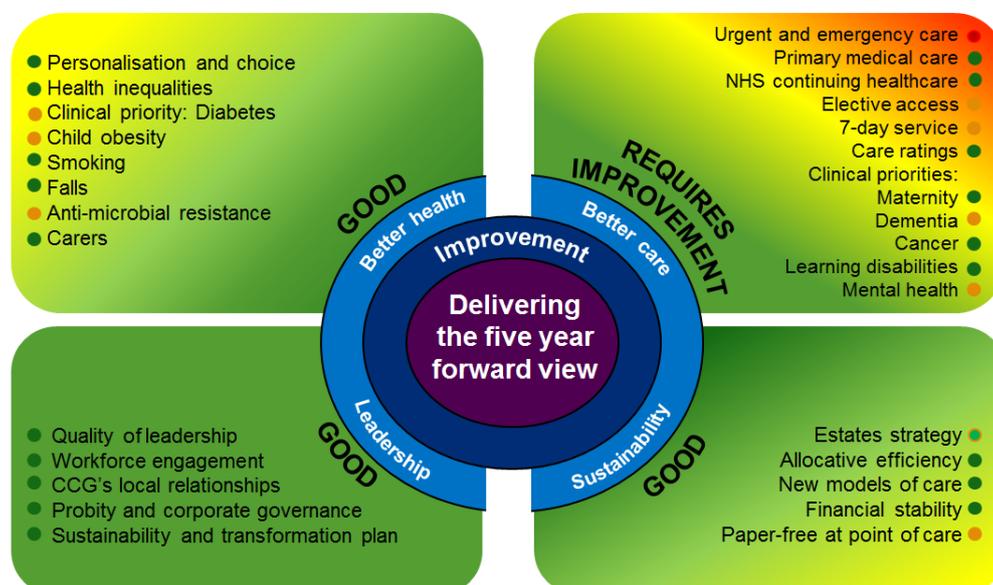
**1. Wiltshire CCG Update**

**1.1 Winter Pressures – Urgent & Emergency Care**

Since the New Year performance across our three main acute providers has been particularly challenging due to increasing pressures from high volumes of emergency attendances and admissions and the impact of patients who are ready to leave an acute setting but whose place or package of care is not available. This has significantly impacted on patient flow and the 4-hour performance target in the first three weeks of the year. Our three acute Providers have frequently declared Level 3 against the Operational Pressures Escalation level Framework with daily Gold calls taking place supported by the CCG to coordinate system wide actions to support recovery.

**1.2 CCG Improvement and Assessment Framework**

The CCG met with NHS England on the 6 January 2017 for a review of our performance at Quarter 3 and a deep dive into our commissioning of Cancer services. The session with NHSE was extremely positive. The CCG has self-assessed itself against the four domains in the CCG assessment Framework as follows:-



However, based on current actions plans and trajectories of improved performance the NHSE propose to put forward a recommendation that our Q3 rating is rated as Good across all four areas. This position is subject to a Regional moderation process and so our final position will be confirmed by early February.

### **1.3 Wiltshire CCG Operational Plan 2017-19**

Wiltshire CCG submitted its 2-year Operation Plan to NHS England on the 23 December 2016, in line with the nationally set deadline. The CCG's Operational Plan is a detailed document that assures NHS England of our delivery plans against the nationally mandated nine 'must dos'.

The CCG also signed contracts with our key provider's (SFT, RUH, GWH and Wiltshire Health & Care) by 23 December 2016. Contracts with other providers will be agreed by 31 January 2017.

### **1.4 Sustainability and Transformation Plan Update**

The Bath and Northeast Somerset, Swindon and Wiltshire (BSW) footprint published its 'Emergent Sustainability and Transformation Plan' on 14 December 2016, setting out how a transformation in health and care outcomes within the footprint will be achieved over the next five years. A period of further engagement with patients, carers and other stakeholders will commence early 2017, to support the further development of STP proposals.

### **1.5 New Appointments**

- *Deputy Chief Financial Officer – Sujata McNab*
- *Associate Director of Quality – Alison West*

## **2. National Update**

### **2.1 Transformational Funding Monies**

NHS England notified CCGs on the 12 December 2016 of the opportunity to bid for transformational funding to support service improvements in the following areas:

- Diabetes - structured education, treatment targets, foot care and inpatient specialists nursing,
- Mental health- 24/7 A&E Liaison Services and Integrated Talking Therapies
- Cancer - Early diagnosis and recovery packages
- Learning Disabilities

The CCG has submitted bids against all areas by the national deadline of 18<sup>th</sup> January 2017.

**Tracey Cox**  
**Interim Accountable Officer**